## Estimated Distribution Schedule for Michigan Transportation Funding by County

Based on Treasury's ORTA Estimates 05/28/2020

## Notes:

FY2020 - respective shares of \$325M Redirected Income Tax Transfers, \$143M PA 588 of 2018 Supplemental, and \$4.2M Marijuana Tax Transfers are included.

FY2021 - respective shares of \$600M Redirected Income Tax Transfers and \$27.3M Marijuana Tax Transfers are included.

FY2022 - respective shares of \$600M Redirected Income Tax Transfers and \$52.9M Marijuana Tax Transfers are included.

County   Fiscal Year 2020   Fiscal Year 2021   Fiscal Year 2022     Alcona   4,001,924,23   3,411,452,83   4,556,792,99     Alger   3,016,453,96   3,325,136,51   3,436,194,27     Allegan   14,715,472,24   16,221,349,52   16,763,133,85     Alpena   5,082,986,68   5,603,143,55   5,790,285,53     Altrim   5,190,308,06   5,721,445,25   5,912,538,44     Arenac   4,003,866,71   4,413,594,11   4,561,005,78     Baraga   2,909,893,70   3,207,671,63   3,314,806,13     Barry   8,148,576,24   8,982,443,84   9,282,452,65     Bay   12,467,035,28   13,764,870,08   14,224,609,35     Benzie   4,096,716,92   4,515,945,93   4,666,776,10     Berrien   16,904,839,51   18,634,761,12   19,257,152,15     Berrien   16,904,839,51   18,634,761,12   19,257,152,15     Cals   7,757,215,77   8,551,034,33   8,386,634,28     Charlevoix   4,960,322,96   5,467,927,31   5,650,553,14     Char		Estimated	Estimated	Estimated
Alcona   4,011,924,23   4,411,452,83   4,558,792,99     Alger   3,016,453,96   3,325,136,51   3,436,194,27     Allegan   14,715,472,24   16,221,349,52   16,763,133,85     Alpena   5,082,966,68   5,603,143,55   5,790,285,53     Antrim   5,190,260,60   5,721,445,25   5,912,538,44     Arenac   4,003,866,71   4,413,594,11   4,561,005,78     Baraga   2,993,893,70   3,207,671,63   3,314,806,13     Barry   8,148,576,24   8,982,443,84   9,282,452,65     Bay   12,487,035,28   13,764,870,00   14,224,609,35     Benzie   4,096,716,92   4,515,945,93   4,666,776,10     Berrien   16,904,839,51   18,634,761,12   19,257,152,15     Branch   6,866,430,06   7,569,901,92   7,821,895,15     Calhoun   13,136,879,87   14,481,215,18   14,964,879,97     Cass   7,757,215,77   8,551,034,33   8,366,634,28     Charlevoix   4,960,322,96   5,467,927,31   5,650,553,14     Charlevoix	County			
Alger   3,016,453,96   3,325,136,51   3,436,194,27     Allegan   14,715,472,24   16,221,349,52   16,763,133,85     Alpena   5,082,986,68   5,603,143,55   5,790,285,53     Antrim   5,190,306,06   5,721,445,25   5,912,538,44     Arenac   4,003,866,71   4,413,594,11   4,561,005,78     Baraga   2,909,893,70   3,207,671,63   3,314,806,13     Barry   8,148,576,24   8,982,443,84   9,282,452,65     Bay   12,487,035,28   13,764,870,08   14,224,609,35     Benzie   4,096,716,92   4,515,945,93   4,666,776,102     Berrien   16,6904,839,51   18,634,761,12   19,257,152,15     Branch   6,866,430,06   7,569,091,92   7,821,895,53     Calhoun   13,136,879,87   14,481,215,18   14,964,879,97     Cass   7,757,215,77   8,551,034,33   8,386,634,28     Charlevoix   4,960,322,96   5,467,927,31   5,650,553,14     Cheboygan   5,955,195,69   6,64,608,28   6,783,862,67     Chippewa <th></th> <th></th> <th></th> <th></th>				
Alfegan   14,715,472,24   16,221,349,52   16,763,133.85     Alpena   5,082,986,68   5,603,143,55   5,790,285,53     Antrim   5,190,306,06   5,721,445,25   5,912,538,44     Arenac   4,003,866,71   4,413,594,11   4,561,005,78     Barga   2,909,893,70   3,207,671,63   3,314,806,13     Barry   8,148,576,24   8,982,443,84   9,282,452,65     Bay   12,487,035,28   13,764,870,08   14,224,609,35     Benzie   4,096,716,92   4,515,945,93   4,666,766,10     Berrien   16,904,839,51   18,634,761,12   19,257,152,15     Bernien   16,904,839,51   18,634,761,12   19,257,152,15     Calhoun   31,318,879,87   14,481,215,18   14,946,879,97     Cass   7,757,215,77   8,551,034,33   8,836,634,28     Chaire   6,464,923,37   5,650,553,14     Cheboygan   5,955,195,69   5,679,926,00   8,978,382,60     Chiro   6,141,335,76   6,769,796,60   6,995,904,15     Cliric   6,144,335,76				
Alpena   5,082,986,68   5,603,143,55   5,790,285,53     Antrim   5,190,306,06   5,721,445,25   5,912,538,43     Arenac   4,003,866,71   4,413,594,11   4,561,005,78     Baraga   2,909,893,70   3,207,671,63   3,314,806,13     Barry   8,148,576,24   8,982,443,84   9,282,452,65     Bay   12,487,035,28   13,764,870,08   14,224,609,35     Benzie   4,096,716,92   4,515,946,93   4,666,776,102     Berrien   16,904,839,51   18,684,761,12   19,257,152,15     Branch   6,866,430,06   7,569,091,92   7,821,895,53     Calhoun   13,136,879,87   14,481,215,18   14,964,879,97     Cass   7,757,215,77   8,551,034,33   8,366,34,28     Charlevoix   4,980,322,96   5,467,927,31   5,650,553,14     Cheboygan   5,955,195,69   6,564,508,28   6,783,862,67     Chipewa   7,107,495,25   7,834,826,00   8,096,504,98     Clare   6,141,335,76   6,769,796,60   6,995,904,15     Clinton	_		· · ·	
Antrim   5,190,306,06   5,721,445,25   5,912,538,44     Arenac   4,003,866,71   4,413,594,11   4,561,005,78     Baraga   2,909,893,70   3,207,671,63   3,314,806,13     Barry   8,148,576,24   8,982,443,84   9,282,452,65     Bay   12,487,035,28   13,764,870,63   14,224,609,35     Benzie   4,096,716,92   4,515,945,93   4,666,776,10     Berrien   16,904,839,51   18,634,761,12   19,257,152,15     Berrien   16,904,839,51   18,634,761,12   19,257,152,15     Branch   6,866,430,06   7,569,091,92   7,821,895,53     Calhoun   13,136,879,87   14,481,215,18   14,964,879,97     Cass   7,757,215,77   8,551,034,33   8,836,634,28     Chairevoix   4,960,322,96   5,467,927,31   5,650,553,14     Cheboygan   5,955,195,69   6,564,608,28   6,783,862,67     Chippewa   7,107,495,25   7,834,826,00   8,096,504,98     Clare   6,141,335,76   6,769,796,60   6,995,904,15     Cliriton <td>_</td> <td>· · · ·</td> <td></td> <td></td>	_	· · · ·		
Arenac   4,003,866,71   4,413,594,11   4,561,005,78     Baraga   2,909,893,70   3,207,671,63   3,314,806,13     Barry   8,148,576,24   8,982,443,84   9,262,452,65     Bay   12,487,035,28   13,764,870.08   14,224,609,35     Benzie   4,096,716,92   4,515,945,93   4,666,776,10     Berrien   16,904,839,51   18,634,761,12   19,257,152,15     Branch   6,866,430,06   7,569,091,92   7,821,895,53     Calhoun   13,136,879,87   14,481,215,18   14,964,879,97     Cass   7,757,215,77   8,551,034,33   8,836,634,28     Charlevolx   4,960,322,96   5,467,927,31   5,650,553,14     Cheboygan   5,955,955,956,96   6,646,082,8   6,783,862,67     Chippewa   7,107,495,25   7,834,826,00   8,096,504,98     Clare   6,141,335,76   6,769,796.00   6,995,904,15     Clinton   10,794,081,33   11,898,671,23   12,296,080,46     Crawford   3,986,035,96   4,383,393,68   4,540,693,87     Delta<	-			
Baraga   2,909,803,70   3,207,671,63   3,314,806,13     Barry   8,148,576,24   8,982,443,84   9,282,452,65     Bay   12,487,035,28   13,764,870,08   14,224,609,35     Benzie   4,096,716,92   4,515,945,93   4,666,776,10     Berrien   16,904,839,51   18,634,761,12   19,257,152,15     Branch   6,866,430,06   7,559,091,92   7,821,895,53     Calhoun   13,136,879,87   14,481,215,18   14,964,879,97     Cass   7,757,215,77   8,551,034,33   8,366,634,28     Chairevoix   4,960,322,96   5,467,927,31   5,650,553,14     Cheboygan   5,955,195,69   6,564,608,28   6,783,862,67     Chippewa   7,107,495,25   7,834,826,00   8,096,504,98     Clinton   10,794,081,33   11,898,671,23   12,296,080,46     Crawford   3,986,055,96   4,333,393,86   4,540,693,87     Delta   6,189,155,15   6,822,509,47   7,050,377,63     Dickinson   4,657,269,25   5,133,861,22   5,305,329,43     Eaton<				
Barry   8,148,576,24   8,982,443,84   9,282,452,65     Bay   12,487,035,28   13,764,870.08   14,224,609,35     Berrien   16,904,839,51   18,634,761.12   19,257,152.15     Branch   6,866,430.06   7,569,091,92   7,821,895.53     Calhoun   13,136,879.87   14,481,215.18   14,964,879.97     Cass   7,757,215.77   8,551,034.33   8,836,634.28     Charlevoix   4,960,322.96   5,467,927.31   5,650,553.14     Cheboygan   5,955,195.69   6,564,608.28   6,783,862.67     Chippewa   7,107,495.25   7,834,826.00   8,096,504.98     Clare   6,141,335.76   6,769,796.60   6,995,904.15     Clinton   10,794,081.33   11,898,671.23   12,296,080.46     Crawford   3,986,035.96   4,393,938.68   4,540,693.87     Delta   6,189,155.15   6,822,509.47   7,050,377.6     Dickinson   4,657,269.25   5,133,861.22   5,305,329.43     Eaton   12,850,971.35   14,166,048.81   14,639,187.20     Emmet<				
Bay   12,487,035.28   13,764,870.08   14,224,609.35     Benzie   4,096,716.92   4,515,945.93   4,666,776.10     Berrien   16,904,839.51   18,634,761.12   19,257,152.15     Branch   6,866,430.06   7,569,091.92   7,821,895.53     Calhoun   13,136,879.87   14,481,215.18   14,964,879.97     Cass   7,757,215.77   8,551,034.33   8,836,634.28     Charlevoix   4,960,322.96   5,467,927.31   5,650,553.14     Cheboygan   5,955,195.69   6,564,608.28   6,783,862.67     Chippewa   7,107,495.25   7,834,826.00   8,096,504.98     Clare   6,141,335.76   6,769,796.60   6,995,904.15     Clinton   10,794,081.33   11,898,671.23   12,296,080.46     Clare   6,149,155.15   6,822,509.47   7,050,377.63     Delta   6,189,155.15   6,822,509.47   7,050,377.63     Dickinson   4,657,269.25   5,133,861.22   5,305,329.43     Eaton   12,850,971.35   14,166,048.81   14,639,187.22     Emmet </td <td>_</td> <td></td> <td></td> <td></td>	_			
Benzie   4,096,716,92   4,515,945,93   4,666,776,10     Berrien   16,904,839,51   18,634,761,12   19,257,152,15     Branch   6,866,430,06   7,569,091,92   7,821,895,53     Calhoun   13,136,879,87   14,481,215,18   14,964,879,97     Cass   7,757,215,77   8,551,034,33   8,836,634,28     Charlevoix   4,960,322,96   5,467,927,31   5,650,553,428     Chaptovix   4,960,322,96   5,467,927,31   5,650,553,428     Chippewa   7,107,495,25   7,834,826,00   8,096,504,98     Clare   6,141,335,76   6,769,796,60   6,995,904,15     Cliron   10,794,081,33   11,898,671,23   12,296,080,46     Crawford   3,986,035,96   4,393,938,68   4,540,693,87     Delta   6,189,155,15   6,822,509,47   7,050,377,63     Eaton   12,850,971,35   14,166,048,81   14,639,187,22     Emmet   6,071,204,91   6,692,489,06   6,916,014,60     Genesee   34,581,952,09   38,120,824,30   39,394,039,36     Gla	-			
Berrien   16,04,839.51   18,634,761.12   19,257,152.15     Branch   6,866,430.06   7,569,091.92   7,821,895.53     Calhoun   13,136,879.87   14,481,215.18   14,964,879.97     Cass   7,757,215.77   8,551,034.33   8,836,634.28     Charlevoix   4,960,322.96   5,467,927.31   5,650,653.13     Cheboygan   5,955,195.69   6,564,608.28   6,783,862.67     Chippewa   7,107,495.25   7,834,826.00   8,096,504.98     Clare   6,141,335.76   6,769,796.60   6,995,904.18     Clinton   10,794,081.33   11,898,671.23   12,296,080.46     Crawford   3,986,035.96   4,393,938.68   4,540,693.87     Delta   6,189,155.15   6,822,509.47   7,050,377.63     Dickinson   4,657,269.25   5,133,861.22   5,305,329.43     Eaton   12,850,971.35   14,166,048.81   14,639,187.22     Emmet   6,071,204.91   6,692,489.06   6,916,014.60     Genessee   34,581,952.09   38,120,824.30   39,349,308.36     G	-			
Branch   6,866,430.06   7,569,091.92   7,821,895.53     Calhoun   13,136,879.87   14,481,215.18   14,964,879.27     Cass   7,757,215.77   8,551,034.33   8,386,634.28     Charlevoix   4,960,322.96   5,467,927.31   5,650,553.14     Cheboygan   5,955,195.69   6,564,608.28   6,783,862.67     Chippewa   7,107,495.25   7,834,862.60   8,995,504.98     Clare   6,141,335.76   6,769,796.60   6,995,904.15     Clinton   10,794,081.33   11,898,671.23   12,296,080.46     Crawford   3,986,035.96   4,393,938.68   4,540,693.87     Delta   6,189,155.15   6,822,509.47   7,050,377.63     Dickinson   4,657,269.25   5,133,861.22   5,305,329.43     Eaton   12,850,971.35   14,166,048.81   14,639,187.22     Emmet   6,071,204.91   6,692,489.06   6,916,014.60     Genesee   34,581,952.09   38,120,824.30   39,394,039.35     Gladwin   5,179,543.47   5,709,581.31   5,900,278.25     Goge				
Calhoun   13,136,879.87   14,481,215.18   14,964,879.97     Cass   7,757,215.77   8,551,034.33   8,836,634.28     Charlevoix   4,960,322.96   5,467,927.31   5,650,553.14     Cheboygan   5,955,195.69   6,564,608.28   6,783,862.67     Chippewa   7,107,495.25   7,834,826.00   8,096,504.98     Clare   6,141,335.76   6,769,796.60   6,995,904.15     Clinton   10,794,081.33   11,898,8671.23   12,296,080.46     Crawford   3,986,035.96   4,393,938.68   4,540,693.87     Delta   6,189,155.15   6,822,509.47   7,050,377.63     Dickinson   4,657,269.25   5,133,861.22   5,305,329.43     Eaton   12,850,971.35   14,166,048.81   14,639,187.22     Emmet   6,071,204.91   6,692,489.06   6,916,014.60     Genesee   34,581,952.09   38,120,824.30   39,394,039.35     Gladwin   5,179,543.47   5,709,581.31   5,900,278.25     Gogebic   3,598,059.87   3,986,259.87   4,098,730.81     Gr				
Cass   7,757,215.77   8,551,034.33   8,836,634.28     Charlevoix   4,960,322.96   5,467,927.31   5,650,553.14     Cheboygan   5,955,195.69   6,564,608.28   6,783,862.67     Chippewa   7,107,495.25   7,834,826.00   8,096,504.98     Clare   6,141,335.76   6,769,796.60   6,995,904.15     Clinton   10,794,081.33   11,898,671.23   12,296,080.46     Crawford   3,986,035.96   4,393,938.68   4,540,693.87     Delta   6,189,155.15   6,822,509.47   7,050,377.63     Dickinson   4,657,269.25   5,133,861.22   5,305,329.43     Eaton   12,850,971.35   14,166,048.81   14,639,187.22     Emmet   6,071,204.91   6,692,489.06   6,916,014.60     Genesee   34,581,952.09   38,120,824.30   39,394,039.35     Gladwin   5,179,543.47   5,709,581.31   5,900,278.25     Gogebic   3,598,059.87   3,966,259.87   4,098,730.81     Grand Traverse   11,964,675.58   13,189,055.80   13,829,563.18				
Charlevoix   4,960,322.96   5,467,927.31   5,650,553.14     Cheboygan   5,955,195.69   6,564,608.28   6,783,862.67     Chippewa   7,107,495.25   7,834,826.00   8,096,504.98     Clare   6,141,335.76   6,769,796.60   6,995,904.15     Clinton   10,794,081.33   11,898,671.23   12,296,080.46     Crawford   3,986,035.96   4,393,938.68   4,540,693.87     Delta   6,189,155.15   6,822,509.47   7,050,377.63     Dickinson   4,657,269.25   5,133,861.22   5,305,329.43     Eaton   12,850,971.35   14,166,048.81   14,639,187.22     Emmet   6,071,204.91   6,692,489.06   6,916,014.60     Genesee   34,581,952.09   38,120,824.30   39,394,039.35     Gladwin   5,179,543.47   5,709,581.31   5,900,278.25     Gogebic   3,598,059.87   3,966,259.87   4,098,730.81     Grand Traverse   11,964,675.58   13,189,055.80   13,629,563.18     Gratiot   6,946,006.70   7,656,811.86   7,912,545.28				
Cheboygan   5,955,195.69   6,564,608.28   6,783,862.67     Chippewa   7,107,495.25   7,834,826.00   8,096,504.98     Clare   6,141,335.76   6,769,796.60   6,995,904.15     Clinton   10,794,081.33   11,898,671.23   12,296,080.46     Crawford   3,986,035.96   4,393,938.68   4,540,693.87     Delta   6,189,155.15   6,822,509.47   7,050,377.63     Dickinson   4,657,269.25   5,133,861.22   5,305,329.43     Eaton   12,850,971.35   14,166,048.81   14,639,187.22     Emmet   6,071,204.91   6,692,489.06   6,916,014.60     Genesee   34,581,952.09   38,120,824.30   39,394,039.35     Gladwin   5,179,543.47   5,709,581.31   5,900,278.25     Gogebic   3,598,059.87   3,966,259.87   4,098,730.81     Gratiot   6,946,006.70   7,656,811.86   7,912,545.28     Hillsdale   7,197,312.62   7,933,834.65   8,198,820.47     Houghton   5,785,751.56   6,377,824.44   6,590,840.34     Hur				
Chippewa   7,107,495.25   7,834,826.00   8,096,504.98     Clare   6,141,335.76   6,769,796.60   6,995,904.15     Clinton   10,794,081.33   11,898,671.23   12,296,080.46     Crawford   3,986,035.96   4,393,938.68   4,540,693.87     Delta   6,189,155.15   6,822,509.47   7,050,377.63     Dickinson   4,657,269.25   5,133,861.22   5,305,329.43     Eaton   12,850,971.35   14,166,048.81   14,639,187.22     Emmet   6,071,204.91   6,692,489.06   6,916,014.60     Genesee   34,581,952.09   38,120,824.30   39,394,039.35     Gladwin   5,179,543.47   5,709,581.31   5,900,278.25     Gogebic   3,580,059.87   3,966,259.87   4,098,730.81     Grad Traverse   11,964,675.58   13,189,055.80   13,629,563.18     Gratiot   6,946,006.70   7,656,811.86   7,912,545.28     Hillsdale   7,197,312.62   7,933,834.65   8,198,820.47     Houghton   5,785,751.56   6,377,824.44   6,590,480.34			·	
Clare   6,141,335.76   6,769,796.60   6,995,904.15     Clinton   10,794,081.33   11,898,671.23   12,296,080.46     Crawford   3,986,035.96   4,393,393.68   4,540,693.87     Delta   6,189,155.15   6,822,509.47   7,050,377.63     Dickinson   4,657,269.25   5,133,861.22   5,305,329.43     Eaton   12,850,971.35   14,166,048.81   14,639,187.22     Emmet   6,071,204.91   6,692,489.06   6,916,014.60     Genesee   34,581,952.09   38,120,824.30   39,394,039.35     Gladwin   5,179,543.47   5,709,581.31   5,900,278.25     Gogebic   3,598,059.87   3,966,259.87   4,098,730.81     Grand Traverse   11,964,675.58   13,189,055.80   13,629,563.18     Gratiot   6,946,006.70   7,656,811.86   7,912,545.28     Hillsdale   7,197,312.62   7,933,834.65   8,198,820.47     Houghton   5,785,751.56   6,377,824.44   6,590,840.34     Huron   8,041,109.81   8,663,980.09   9,160,032.26 <t< td=""><td></td><td></td><td></td><td></td></t<>				
Clinton   10,794,081.33   11,898,671.23   12,296,080.46     Crawford   3,986,035.96   4,393,938.68   4,540,693.87     Delta   6,189,155.15   6,822,509.47   7,050,377.63     Dickinson   4,657,269.25   5,133,861.22   5,305,329.43     Eaton   12,850,971.35   14,166,048.81   14,639,187.22     Emmet   6,071,204.91   6,692,489.06   6,916,014.60     Genesee   34,581,952.09   38,120,824.30   39,394,039.35     Gladwin   5,179,543.47   5,709,581.31   5,900,278.25     Gogebic   3,598,059.87   3,966,259.87   4,098,730.81     Gratiot   6,946,006.70   7,656,811.86   7,912,545.28     Hillsdale   7,197,312.62   7,933,834.65   8,198,820.47     Houghton   5,785,751.56   6,377,824.44   6,590,840.34     Huron   8,041,109.81   8,863,980.09   9,160,032.26     Ingham   20,251,286.25   22,323,659.53   23,069,257.77     Ionia   8,084,238.22   8,911,521.93   9,209,161.95     Iosco<			· · ·	
Crawford   3,986,035.96   4,393,938.68   4,540,693.87     Delta   6,189,155.15   6,822,509.47   7,050,377.63     Dickinson   4,657,269.25   5,133,861.22   5,305,329.43     Eaton   12,850,971.35   14,166,048.81   14,639,187.22     Emmet   6,071,204.91   6,692,489.06   6,916,014.60     Genesee   34,581,952.09   38,120,824.30   39,394,039.35     Gladwin   5,179,543.47   5,709,581.31   5,900,278.25     Gogebic   3,598,059.87   3,966,259.87   4,098,730.81     Grand Traverse   11,964,675.58   13,189,055.80   13,629,563.18     Gratiot   6,946,006.70   7,656,811.86   7,912,545.28     Hillsdale   7,197,312.62   7,933,834.65   8,198,820.47     Houghton   5,785,751.56   6,377,824.44   6,590,840.34     Huron   8,041,109.81   8,863,980.09   9,160,032.26     Ingham   20,251,286.25   22,323,659.53   23,069,257.77     Ionia   8,084,238.22   8,911,521.93   9,209,161.95 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Delta   6,189,155.15   6,822,509.47   7,050,377.63     Dickinson   4,657,269.25   5,133,861.22   5,305,329.43     Eaton   12,850,971.35   14,166,048.81   14,639,187.22     Emmet   6,071,204.91   6,692,489.06   6,916,014.60     Genesee   34,581,952.09   38,120,824.30   39,394,039.35     Gladwin   5,179,543.47   5,709,581.31   5,900,278.25     Gogebic   3,598,059.87   3,966,259.87   4,098,730.81     Grand Traverse   11,964,675.58   13,189,055.80   13,629,563.18     Gratiot   6,946,006.70   7,656,811.86   7,912,545.28     Hillsdale   7,197,312.62   7,933,834.65   8,198,820.47     Houghton   5,785,751.56   6,377,824.44   6,590,840.34     Huron   8,041,109.81   8,863,980.09   9,160,032.26     Ingham   20,251,286.25   22,323,659.53   23,069,257.77     Ionia   8,084,238.22   8,911,521.93   9,209,161.95     Iosco   5,821,201.29   6,416,901.86   6,631,222.91     Is				
Dickinson   4,657,269.25   5,133,861.22   5,305,329.43     Eaton   12,850,971.35   14,166,048.81   14,639,187.22     Emmet   6,071,204.91   6,692,489.06   6,916,014.60     Genesee   34,581,952.09   38,120,824.30   39,394,039.35     Gladwin   5,179,543.47   5,709,581.31   5,900,278.25     Gogebic   3,598,059.87   3,966,259.87   4,098,730.81     Grand Traverse   11,964,675.58   13,189,055.80   13,629,563.18     Gratiot   6,946,006.70   7,656,811.86   7,912,545.28     Hillsdale   7,197,312.62   7,933,834.65   8,198,820.47     Houghton   5,785,751.56   6,377,824.44   6,590,840.34     Huron   8,041,109.81   8,863,980.09   9,160,032.26     Ingham   20,251,286.25   22,323,659.53   23,069,257.77     Ionia   8,084,238.22   8,911,521.93   9,209,161.95     Iosco   5,821,201.29   6,416,901.86   6,631,222.91     Iron   3,521,085.20   3,881,408.14   4,011,045.09     Isa		· · · ·		
Eaton   12,850,971.35   14,166,048.81   14,639,187.22     Emmet   6,071,204.91   6,692,489.06   6,916,014.60     Genesee   34,581,952.09   38,120,824.30   39,394,039.35     Gladwin   5,179,543.47   5,709,581.31   5,900,278.25     Gogebic   3,598,059.87   3,966,259.87   4,098,730.81     Grand Traverse   11,964,675.58   13,189,055.80   13,629,563.18     Gratiot   6,946,006.70   7,656,811.86   7,912,545.28     Hillsdale   7,197,312.62   7,933,834.65   8,198,820.47     Houghton   5,785,751.56   6,377,824.44   6,590,840.34     Huron   8,041,109.81   8,863,980.09   9,160,032.26     Ingham   20,251,286.25   22,323,659.53   23,069,257.77     Ionia   8,084,238.22   8,911,521.93   9,209,161.95     losco   5,821,201.29   6,416,901.86   6,631,222.91     Iron   3,521,085.20   3,881,408.14   4,011,045.09     Isabella   8,563,005.56   9,439,282.94   9,754,549.90     Jack				
Emmet   6,071,204.91   6,692,489.06   6,916,014.60     Genesee   34,581,952.09   38,120,824.30   39,394,039.35     Gladwin   5,179,543.47   5,709,581.31   5,900,278.25     Gogebic   3,598,059.87   3,966,259.87   4,098,730.81     Grand Traverse   11,964,675.58   13,189,055.80   13,629,563.18     Gratiot   6,946,006.70   7,656,811.86   7,912,545.28     Hillsdale   7,197,312.62   7,933,834.65   8,198,820.47     Houghton   5,785,751.56   6,377,824.44   6,590,840.34     Huron   8,041,109.81   8,863,980.09   9,160,032.26     Ingham   20,251,286.25   22,323,659.53   23,069,257.77     Ionia   8,084,238.22   8,911,521.93   9,209,161.95     Iron   3,521,085.20   3,881,408.14   4,011,045.09     Isabella   8,563,005.56   9,439,282.94   9,754,549.90     Jackson   17,879,270.23   19,708,908.21   20,367,175.15     Kalamazoo   22,096,373.29   24,357,559.75   25,171,089.16				
Genesee   34,581,952.09   38,120,824.30   39,394,039.35     Gladwin   5,179,543.47   5,709,581.31   5,900,278.25     Gogebic   3,598,059.87   3,966,259.87   4,098,730.81     Grand Traverse   11,964,675.58   13,189,055.80   13,629,563.18     Gratiot   6,946,006.70   7,656,811.86   7,912,545.28     Hillsdale   7,197,312.62   7,933,834.65   8,198,820.47     Houghton   5,785,751.56   6,377,824.44   6,590,840.34     Huron   8,041,109.81   8,863,980.09   9,160,032.26     Ingham   20,251,286.25   22,323,659.53   23,069,257.77     Ionia   8,084,238.22   8,911,521.93   9,209,161.95     Iosco   5,821,201.29   6,416,901.86   6,631,222.91     Iron   3,521,085.20   3,881,408.14   4,011,045.09     Isabella   8,563,005.56   9,439,282.94   9,754,549.90     Jackson   17,879,270.23   19,708,908.21   20,367,175.15     Kalamazoo   22,096,373.29   24,357,559.75   25,171,089.16	Eaton	12,850,971.35	14,166,048.81	14,639,187.22
Gladwin   5,179,543.47   5,709,581.31   5,900,278.25     Gogebic   3,598,059.87   3,966,259.87   4,098,730.81     Grand Traverse   11,964,675.58   13,189,055.80   13,629,563.18     Gratiot   6,946,006.70   7,656,811.86   7,912,545.28     Hillsdale   7,197,312.62   7,933,834.65   8,198,820.47     Houghton   5,785,751.56   6,377,824.44   6,590,840.34     Huron   8,041,109.81   8,863,980.09   9,160,032.26     Ingham   20,251,286.25   22,323,659.53   23,069,257.77     Ionia   8,084,238.22   8,911,521.93   9,209,161.95     Iosco   5,821,201.29   6,416,901.86   6,631,222.91     Iron   3,521,085.20   3,881,408.14   4,011,045.09     Jackson   17,879,270.23   19,708,908.21   20,367,175.15     Kalamazoo   22,096,373.29   24,357,559.75   25,171,089.16     Kent   51,242,097.76   56,485,851.35   58,372,448.43     Keweenaw   1,799,158.61   1,983,271.78   2,049,511.97 <t< td=""><td>Emmet</td><td>6,071,204.91</td><td>6,692,489.06</td><td>6,916,014.60</td></t<>	Emmet	6,071,204.91	6,692,489.06	6,916,014.60
Gogebic   3,598,059.87   3,966,259.87   4,098,730.81     Grand Traverse   11,964,675.58   13,189,055.80   13,629,563.18     Gratiot   6,946,006.70   7,656,811.86   7,912,545.28     Hillsdale   7,197,312.62   7,933,834.65   8,198,820.47     Houghton   5,785,751.56   6,377,824.44   6,590,840.34     Huron   8,041,109.81   8,863,980.09   9,160,032.26     Ingham   20,251,286.25   22,323,659.53   23,069,257.77     Ionia   8,084,238.22   8,911,521.93   9,209,161.95     Iosco   5,821,201.29   6,416,901.86   6,631,222.91     Iron   3,521,085.20   3,881,408.14   4,011,045.09     Jackson   17,879,270.23   19,708,908.21   20,367,175.15     Kalamazoo   22,096,373.29   24,357,559.75   25,171,089.16     Kalkaska   5,047,985.70   5,564,560.83   5,750,414.18     Kent   51,242,097.76   56,485,851.35   58,372,448.43     Keweenaw   1,799,158.61   1,983,271.78   2,049,511.97     <	Genesee	34,581,952.09	38,120,824.30	39,394,039.35
Grand Traverse   11,964,675.58   13,189,055.80   13,629,563.18     Gratiot   6,946,006.70   7,656,811.86   7,912,545.28     Hillsdale   7,197,312.62   7,933,834.65   8,198,820.47     Houghton   5,785,751.56   6,377,824.44   6,590,840.34     Huron   8,041,109.81   8,863,980.09   9,160,032.26     Ingham   20,251,286.25   22,323,659.53   23,069,257.77     Ionia   8,084,238.22   8,911,521.93   9,209,161.95     Iosco   5,821,201.29   6,416,901.86   6,631,222.91     Iron   3,521,085.20   3,881,408.14   4,011,045.09     Isabella   8,563,005.56   9,439,282.94   9,754,549.90     Jackson   17,879,270.23   19,708,908.21   20,367,175.15     Kalamazoo   22,096,373.29   24,357,559.75   25,171,089.16     Kalkaska   5,047,985.70   5,564,560.83   5,750,414.18     Kent   51,242,097.76   56,485,851.35   58,372,448.43     Keweenaw   1,799,158.61   1,983,271.78   2,049,511.97	Gladwin	5,179,543.47	5,709,581.31	5,900,278.25
Gratiot   6,946,006.70   7,656,811.86   7,912,545.28     Hillsdale   7,197,312.62   7,933,834.65   8,198,820.47     Houghton   5,785,751.56   6,377,824.44   6,590,840.34     Huron   8,041,109.81   8,863,980.09   9,160,032.26     Ingham   20,251,286.25   22,323,659.53   23,069,257.77     Ionia   8,084,238.22   8,911,521.93   9,209,161.95     Iosco   5,821,201.29   6,416,901.86   6,631,222.91     Iron   3,521,085.20   3,881,408.14   4,011,045.09     Isabella   8,563,005.56   9,439,282.94   9,754,549.90     Jackson   17,879,270.23   19,708,908.21   20,367,175.15     Kalamazoo   22,096,373.29   24,357,559.75   25,171,089.16     Kalkaska   5,047,985.70   5,564,560.83   5,750,414.18     Kent   51,242,097.76   56,485,851.35   58,372,448.43     Keweenaw   1,799,158.61   1,983,271.78   2,049,511.97     Lake   4,481,047.42   4,939,606.09   5,104,586.27     Lapeer <td>Gogebic</td> <td>3,598,059.87</td> <td>3,966,259.87</td> <td>4,098,730.81</td>	Gogebic	3,598,059.87	3,966,259.87	4,098,730.81
Hillsdale7,197,312.627,933,834.658,198,820.47Houghton5,785,751.566,377,824.446,590,840.34Huron8,041,109.818,863,980.099,160,032.26Ingham20,251,286.2522,323,659.5323,069,257.77Ionia8,084,238.228,911,521.939,209,161.95Iosco5,821,201.296,416,901.866,631,222.91Iron3,521,085.203,881,408.144,011,045.09Isabella8,563,005.569,439,282.949,754,549.90Jackson17,879,270.2319,708,908.2120,367,175.15Kalamazoo22,096,373.2924,357,559.7525,171,089.16Kalkaska5,047,985.705,564,560.835,750,414.18Kent51,242,097.7656,485,851.3558,372,448.43Keweenaw1,799,158.611,983,271.782,049,511.97Lake4,481,047.424,939,606.095,104,586.27Lapeer11,442,734.2712,613,702.7213,034,993.60	Grand Traverse	11,964,675.58	13,189,055.80	13,629,563.18
Houghton5,785,751.566,377,824.446,590,840.34Huron8,041,109.818,863,980.099,160,032.26Ingham20,251,286.2522,323,659.5323,069,257.77Ionia8,084,238.228,911,521.939,209,161.95Iosco5,821,201.296,416,901.866,631,222.91Iron3,521,085.203,881,408.144,011,045.09Isabella8,563,005.569,439,282.949,754,549.90Jackson17,879,270.2319,708,908.2120,367,175.15Kalamazoo22,096,373.2924,357,559.7525,171,089.16Kalkaska5,047,985.705,564,560.835,750,414.18Kent51,242,097.7656,485,851.3558,372,448.43Keweenaw1,799,158.611,983,271.782,049,511.97Lake4,481,047.424,939,606.095,104,586.27Lapeer11,442,734.2712,613,702.7213,034,993.60	Gratiot	6,946,006.70	7,656,811.86	7,912,545.28
Huron8,041,109.818,863,980.099,160,032.26Ingham20,251,286.2522,323,659.5323,069,257.77Ionia8,084,238.228,911,521.939,209,161.95Iosco5,821,201.296,416,901.866,631,222.91Iron3,521,085.203,881,408.144,011,045.09Isabella8,563,005.569,439,282.949,754,549.90Jackson17,879,270.2319,708,908.2120,367,175.15Kalamazoo22,096,373.2924,357,559.7525,171,089.16Kalkaska5,047,985.705,564,560.835,750,414.18Kent51,242,097.7656,485,851.3558,372,448.43Keweenaw1,799,158.611,983,271.782,049,511.97Lake4,481,047.424,939,606.095,104,586.27Lapeer11,442,734.2712,613,702.7213,034,993.60	Hillsdale	7,197,312.62	7,933,834.65	8,198,820.47
Ingham20,251,286.2522,323,659.5323,069,257.77Ionia8,084,238.228,911,521.939,209,161.95Iosco5,821,201.296,416,901.866,631,222.91Iron3,521,085.203,881,408.144,011,045.09Isabella8,563,005.569,439,282.949,754,549.90Jackson17,879,270.2319,708,908.2120,367,175.15Kalamazoo22,096,373.2924,357,559.7525,171,089.16Kalkaska5,047,985.705,564,560.835,750,414.18Kent51,242,097.7656,485,851.3558,372,448.43Keweenaw1,799,158.611,983,271.782,049,511.97Lake4,481,047.424,939,606.095,104,586.27Lapeer11,442,734.2712,613,702.7213,034,993.60	Houghton	5,785,751.56		6,590,840.34
Ionia8,084,238.228,911,521.939,209,161.95Iosco5,821,201.296,416,901.866,631,222.91Iron3,521,085.203,881,408.144,011,045.09Isabella8,563,005.569,439,282.949,754,549.90Jackson17,879,270.2319,708,908.2120,367,175.15Kalamazoo22,096,373.2924,357,559.7525,171,089.16Kalkaska5,047,985.705,564,560.835,750,414.18Kent51,242,097.7656,485,851.3558,372,448.43Keweenaw1,799,158.611,983,271.782,049,511.97Lake4,481,047.424,939,606.095,104,586.27Lapeer11,442,734.2712,613,702.7213,034,993.60	Huron	8,041,109.81	8,863,980.09	9,160,032.26
Ionia8,084,238.228,911,521.939,209,161.95Iosco5,821,201.296,416,901.866,631,222.91Iron3,521,085.203,881,408.144,011,045.09Isabella8,563,005.569,439,282.949,754,549.90Jackson17,879,270.2319,708,908.2120,367,175.15Kalamazoo22,096,373.2924,357,559.7525,171,089.16Kalkaska5,047,985.705,564,560.835,750,414.18Kent51,242,097.7656,485,851.3558,372,448.43Keweenaw1,799,158.611,983,271.782,049,511.97Lake4,481,047.424,939,606.095,104,586.27Lapeer11,442,734.2712,613,702.7213,034,993.60	Ingham	20,251,286.25	22,323,659.53	23,069,257.77
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	Leelanau	4,645,289.09	5,120,655.11	5,291,682.23

## Estimated Distribution Schedule for Michigan Transportation Funding by County

Based on Treasury's ORTA Estimates 05/28/2020

## Notes:

FY2020 - respective shares of \$325M Redirected Income Tax Transfers, \$143M PA 588 of 2018 Supplemental, and \$4.2M Marijuana Tax Transfers are included.

FY2021 - respective shares of \$600M Redirected Income Tax Transfers and \$27.3M Marijuana Tax Transfers are included.

FY2022 - respective shares of \$600M Redirected Income Tax Transfers and \$52.9M Marijuana Tax Transfers are included.

	Estimated Revenues	Estimated Revenues	Estimated Revenues
County	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022
Lenawee	11,786,821.04	12,993,000.88	13,426,960.12
Livingston	23,044,863.20	25,403,111.41	26,251,561.67
Luce	2,575,225.01	2,838,755.32	2,933,568.22
Mackinac	3,616,357.24	3,986,429.63	4,119,574.25
Macomb	67,823,089.85	74,763,624.82	77,260,689.70
Manistee	5,863,838.76	6,463,902.51	6,679,793.39
Marquette	8,811,692.40	9,713,418.61	10,037,841.58
Mason	5,858,874.43	6,458,430.19	6,674,138.29
Mecosta	6,775,577.73	7,468,942.40	7,718,401.05
Menominee	5,574,203.60	6,144,628.13	6,349,855.42
Midland	9,633,334.74	10,619,142.04	10,973,815.67
Missaukee	4,582,218.13	5,051,129.90	5,219,834.92
Monroe	18,455,857.08	20,344,498.87	21,023,994.19
Montcalm	9,380,505.86	10,340,440.44	10,685,805.59
Montmorency	3,569,338.12	3,934,598.93	4,066,012.42
Muskegon	15,810,860.38	17,428,831.92	18,010,945.54
Newaygo	8,066,699.26	8,892,188.17	9,189,182.47
Oakland	105,216,434.25	115,983,539.41	119,857,327.29
Oceana	5,750,126.61	6,338,553.87	6,550,258.16
Ogemaw	4,937,427.38	5,442,688.76	5,624,471.63
Ontonagon	3,152,630.82	3,475,248.74	3,591,320.19
Osceola	5,288,732.58	5,829,944.06	6,024,661.05
Oscoda	3,708,828.60	4,088,363.86	4,224,913.02
Otsego	5,782,948.50	6,374,734.52	6,587,647.22
Ottawa	29,812,737.76	32,863,562.34	33,961,187.65
Presque Isle	4,291,451.45	4,730,608.22	4,888,608.00
Roscommon	6,149,120.84	6,778,378.34	7,004,772.53
Saginaw	20,468,003.90	22,562,554.56	23,316,131.76
Sanilac	8,889,639.70	9,799,342.52	10,126,635.30
Schoolcraft	2,901,536.90	3,198,459.64	3,305,286.48
Shiawassee	8,688,244.88	9,577,338.37	9,897,216.32
St. Clair	17,214,605.78	18,976,226.71	19,610,022.47
St. Joseph	7,685,573.15	8,472,060.30	8,755,022.57
Tuscola	9,235,951.21	10,181,093.08	10,521,136.10
Van Buren	9,980,598.84	11,001,942.68	11,369,401.66
Washtenaw	29,442,839.26	32,455,811.04	33,539,817.68
Wayne	96,363,934.04	106,225,136.99	109,772,999.49
Wexford	6,276,727.29	6,919,042.80	7,150,135.22
Total	\$ 1,027,668,300.00	\$ 1,132,832,600.00	\$ 1,170,668,600.00